

**Transportation Budget (ESSB 6347) Dependent on Passage of Referendum 51**  
**Summary of Planned Distribution to Transit Districts**  
**(50% to Urban; 30% to Small Cities; 20% to Rural)**  
*(dollars in thousands)*

|                                       | <u>Service Area</u><br><u>Population</u> | <u>2001-2003</u><br><u>Appropriation</u> | <u>10 Year Plan Total</u> |
|---------------------------------------|--|--|---------------------------|
| <b>Urbanized</b>                      |  |  |                           |
| C-Tran                                | 344,900                                  | \$969                                    | \$21,932                  |
| Community Transit                     | 406,410                                  | \$1,142                                  | \$25,843                  |
| Everett Transit                       | 87,520                                   | \$246                                    | \$5,565                   |
| King County Metro                     | 1,685,600                                | \$4,738                                  | \$107,186                 |
| Pierce Transit                        | 643,690                                  | \$1,809                                  | \$40,932                  |
| Spokane Transit Authority             | 370,210                                  | \$1,041                                  | \$23,541                  |
| <b>Total</b>                          | <b>3,538,330</b>                         | <b>\$9,945</b>                           | <b>\$225,000</b>          |
| <b>Small City</b>                     |  |  |                           |
| Ben Franklin Transit                  | 163,040                                  | \$1,115                                  | \$25,220                  |
| Cowlitz Transit Authority             | 46,150                                   | \$316                                    | \$7,139                   |
| Intercity Transit                     | 204,300                                  | \$1,397                                  | \$31,602                  |
| Kitsap Transit                        | 230,200                                  | \$1,574                                  | \$35,608                  |
| Whatcom Transportation Authority      | 163,230                                  | \$1,116                                  | \$25,249                  |
| Yakima Transit                        | 65,830                                   | \$450                                    | \$10,183                  |
| <b>Total</b>                          | <b>872,750</b>                           | <b>\$5,967</b>                           | <b>\$135,000</b>          |
| <b>Rural</b>                          |  |  |                           |
| Clallam Transit System                | 66,700                                   | \$410                                    | \$9,271                   |
| Garfield County                       | 875                                      | \$5                                      | \$122                     |
| Grant Transit Authority               | 71,495                                   | \$439                                    | \$9,938                   |
| Grays Harbor Transit Authority        | 67,100                                   | \$412                                    | \$9,327                   |
| Island Transit                        | 74,200                                   | \$456                                    | \$10,314                  |
| Jefferson Transit Authority           | 26,800                                   | \$165                                    | \$3,725                   |
| Link Transit                          | 90,000                                   | \$553                                    | \$12,510                  |
| Mason County Transportation Authority | 49,300                                   | \$303                                    | \$6,853                   |
| Pacific Transit                       | 21,300                                   | \$131                                    | \$2,961                   |
| Pullman Transit                       | 25,120                                   | \$154                                    | \$3,492                   |
| Skagit Transit                        | 87,190                                   | \$536                                    | \$12,119                  |
| Twin Transit                          | 20,620                                   | \$127                                    | \$2,866                   |
| Valley Transit                        | 46,795                                   | \$287                                    | \$6,504                   |
| <b>Total</b>                          | <b>647,495</b>                           | <b>\$3,978</b>                           | <b>\$90,000</b>           |

\*Service area population based on figures in DOT's publication "Summary of Public Transportation Systems -- 2000" \*\*Numbers may not add up due to rounding\*\*

*This information has been prepared in response to requests for information regarding Referendum 51. It is not provided as an expression for or against the referendum.*